

**2015 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 16Adj Base and 16Gov**

Numbers and Language Differences Agencies: Univ
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Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
L	Reverse FY2015 License Plate Fees Sec22a Ch16 SLA2014 P78 L21 (HB266)	16Gov	OTI	-2.0	0.0	0.0	-2.0	0.0	0.0	0.0	0	0	0
	1234 LicPlates (DGF)			-2.0									
L	Reverse FY2014 License Plate Fees Estimate Adjusted to Reflect Actual Fees Available for FY2015 Expenditure	16Gov	OTI	1.4	0.0	0.0	1.4	0.0	0.0	0.0	0	0	0
	1234 LicPlates (DGF)			1.4									
L	Restore FY2016 License Plate Fees	16Gov	IncM	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0	0	0
	1234 LicPlates (DGF)			1.0									
	Restore One-time Funding for Facilities Maintenance and Repair	16Gov	IncM	2,163.0	0.0	0.0	2,163.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			1,081.5									
	1048 Univ Rcpt (DGF)			1,081.5									
	Restore One-time Funding for Comprehensive Student Advising	16Gov	IncM	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			400.0									
	Technical Vocational Education Program Formula Adjustment	16Gov	Inc	403.1	0.0	0.0	0.0	0.0	403.1	0.0	0	0	0
	1151 VoTech Ed (DGF)			403.1									
	FY2016 Target Reduction	16Gov	Unallloc	-6,050.0	0.0	0.0	0.0	0.0	0.0	-6,050.0	0	0	0
	1004 Gen Fund (UGF)			-6,050.0									
	* Allocation Difference *			-3,083.5	400.0	0.0	2,163.4	0.0	403.1	-6,050.0	0	0	0
Anchorage Campus													
	MH Trust: Workforce-Grant 2347 Cost of Living Increase -AK Health Workforce Coalition Director Position (FY16-FY17)	16Gov	IncT	5.4	0.0	0.0	0.0	0.0	0.0	5.4	0	0	0
	1092 MHTAAR (Other)			5.4									
	MH Trust:Workforce-Grant 1384 Expand Trust Training Cooperatives/AK Rural Behavioral Health Training Academy (FY16-FY17)	16Gov	IncT	29.0	0.0	0.0	0.0	0.0	0.0	29.0	0	0	0
	1092 MHTAAR (Other)			29.0									
	MH Trust: Workforce - Grant 1335 Vacancy Study	16Gov	IncOTI	25.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
	1092 MHTAAR (Other)			25.0									
	MH Trust: SAPT - Center for Alcohol Policy Partnership	16Gov	IncOTI	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
	1092 MHTAAR (Other)			50.0									
	MH Trust: Workforce - Grant 582 Technical Assistance and Implementation of D.A.R.T. in Targeted Communities	16Gov	IncM	210.0	0.0	0.0	0.0	0.0	0.0	210.0	0	0	0
	1092 MHTAAR (Other)			210.0									
	MH Trust: Workforce - Grant 573 Interpersonal Violence Prevention for Beneficiaries	16Gov	IncM	80.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0

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University of Alaska (continued)													
Anchorage Campus (continued)													
MH Trust: Workforce - Grant 573 Interpersonal Violence Prevention for Beneficiaries (continued)													
			80.0										
	16Gov	IncM	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
MH Trust: Benef Employment - Grant 1291 Partners in Policymaking													
			200.0										
	16Gov	IncM	65.0	0.0	0.0	0.0	0.0	0.0	0.0	65.0	0	0	0
MH Trust: Workforce - Grant 574 Specialized Skills and Services Training on Serving Cognitively Impaired Offenders													
			65.0										
	16Gov	Inc	7.5	0.0	0.0	0.0	0.0	0.0	0.0	7.5	0	0	0
			7.5										
			671.9	0.0	0.0	0.0	0.0	0.0	0.0	671.9	0	0	0
			-2,411.6	400.0	0.0	2,163.4	0.0	0.0	403.1	-5,378.1	0	0	0
			-2,411.6	400.0	0.0	2,163.4	0.0	0.0	403.1	-5,378.1	0	0	0
			-2,411.6	400.0	0.0	2,163.4	0.0	0.0	403.1	-5,378.1	0	0	0

Column Definitions

16Adj Base (FY16 Adjusted Base) - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

16Gov (FY16 Governor Request) - Includes FY2016 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.